

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$452,525	\$407,312	\$434,658
Federal Projects	\$14,169	\$21,000	\$14,169
State Projects	\$2,421	\$2,100	\$2,225
Classroom Site Project	\$27,795	\$26,378	\$37,239
Schoolwide Project Total	\$496,910	\$456,790	\$488,291

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$41,072	\$0	\$441,669	\$14,169	\$496,910
Percentage of Total Revenues	8.27%	0.00%	88.88%	2.85%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$10,627
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$3,542
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$14,169
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$14,169

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$82,866
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	69.990
2002 - 2003 High School	0.000
2002 - 2003 Total	69.990
2003 - 2004 Elementary	65.045
2003 - 2004 High School	0.000
2003 - 2004 Total	65.045
2004 - 2005 Elementary	74.465
2004 - 2005 High School	0.000
2004 - 2005 Total	74.465

Fall 2004 Enrollment	80	Number of Schools	1
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Teacher Salaries	\$222,597
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